

Thermalito Water and Sewer District

Policy and Procedures

Policy Title: Water/Sewer Connection Fees
Policy Number: 1.210
Adopted: September 16, 2014

New Meter Installation Rates* FY 2013/2014

	<u>Class I</u>	<u>Class II</u>	<u>Class III</u>	<u>Class IV</u>
1" Type A	\$ 8,872.78	\$ 9,269.85	\$ 9,468.38	BID
1" Type B	\$ 12,211.01	\$ 13,323.31	\$ 13,839.08	BID
1 ½"	\$ 18,027.83	\$ 19,213.88	\$ 19,865.61	BID
2"	\$ 38,730.83	\$ 40,005.66	\$ 40,671.61	BID
3"	\$ 61,889.46	\$ 63,670.54	\$ 64,780.83	BID
4"	\$ 94,205.09	\$ 96,235.73	\$ 97,535.85	BID
6"	\$158,157.43	\$160,569.74	\$162,192.04	BID

*For multiple units please see attached spreadsheet

Type A/B: Type A customers utilize the flow characteristics of a ¾" meter, but are required to install a 1" meter per the California Fire Code, while Type B customers have the potential to utilize a 1" flow meter to capacity.

Class I: Drop-in Connection – Includes a connection within infrastructure already developed by others.

Class II: Main Side Connection – Includes a water connection which ties into the TWSD water main on the same side of the road as the main line.

Class III: Cross Side Connection – Includes a water connection which ties into the TWSD water main on the other side of the road as the main line. A road crossing is required.

Class IV: Jurisdictional – Includes a water connection which ties into the TWSD water main within a roadway which required coordination with Caltrans, Butte County, City of Oroville or other local jurisdiction.

Sewer Connections
FY 2013/2014**

ZONE A
\$10,284.20
50.00 PERMIT
\$10,334.20

125.00 LATERAL
\$10,459.20

ZONE B
\$10,411.92
50.00 PERMIT
\$10,461.92

125.00 LATERAL
\$10,586.92

** Extension fees on some properties.

This policy was approved at the September 16, 2014 Board of Directors meeting by the following votes.


Following vote:

Ayes: Directors Hatley, Pulley, Taggart, Thompson and Reynolds

Nayes:

Abstentions:

Absent:


Ernest Reynolds, President


Jayme Boucher, Secretary

Policy 1.210 Meter Installation Rates

MAX UNITS		Connection Class								
		I		II		III		IV		
1	1"	Type A								
		Labor	198.53		595.60		794.13		BID	
		Equipment	0.00		0.00		0.00		BID	
		Administrative Fee	87.55		87.55		87.55		87.55	
		Meter/Material	236.49		236.49		236.49		BID	
		Source Development	7,154.38		7,154.38		7,154.38		7,154.38	
		Capacity Fee	1,060.90		1,060.90		1,060.90		1,060.90	
		Processing Fee	134.93		134.93		134.93		134.93	
		8,872.78		9,289.85		9,468.38		BID		
up to 3	1"	Type B		< 1 Unit		< 1 Unit		< 1 Unit		
		Labor	198.53		595.60		794.13		BID	
		Equipment	0.00		400.16		533.54		BID	
		Administrative Fee	87.55		87.55		87.55		87.55	
		Meter/Material	236.49		551.57		735.42		BID	
		Source Development	10,492.61	13,991.52	10,492.61	13,991.52	10,492.61	13,991.52	10,492.61	13,991.52
		Capacity Fee	1,060.90		1,060.90		1,060.90		1,060.90	
		Processing Fee	134.93	236.90	134.93	236.90	134.93	236.90	134.93	236.90
		12,211.01	14,228.42	13,323.31	14,228.42	13,839.08	14,228.42	BID	BID	
up to 7	1.5"	Labor	213.98		641.95		855.93		BID	
		Equipment	0.00		480.50		640.66		BID	
		Administrative Fee	87.55		87.55		87.55		87.55	
		Meter/Material	555.17		832.76		1,110.34		BID	
		Source Development	15,877.45	24,145.25	15,877.45	24,145.25	15,877.45	24,145.25	15,877.45	24,145.25
		Capacity Fee	1,060.90		1,060.90		1,060.90		1,060.90	
		Processing Fee	232.78	236.90	232.78	236.90	232.78	236.90	232.78	236.90
				18,027.83	24,382.15	19,213.88	24,382.15	19,865.61	24,382.15	BID
up to 11	2"	Labor	213.98		641.95		855.93		BID	
		Equipment	0.00		320.33		640.66		BID	
		Administrative Fee	87.55		87.55		87.55		87.55	
		Meter/Material	658.17		1,184.71		1,316.34		BID	
		Source Development	36,271.45	46,309.19	36,271.45	49,309.19	36,271.45	49,309.19	36,271.45	49,309.19
		Capacity Fee	1,060.90		1,060.90		1,060.90		1,060.90	
		Processing Fee	438.78	236.90	438.78	236.90	438.78	236.90	438.78	236.90
				38,730.83	46,546.09	40,005.66	49,546.09	40,671.61	49,546.09	BID
up to 20	3"	Labor	670.79		2,012.37		2,683.16		BID	
		Equipment	354.32		531.48		708.64		BID	
		Administrative Fee	87.55		87.55		87.55		87.55	
		Meter/Material	2,098.73		2,361.07		2,623.41		BID	
		Source Development	57,384.39	81,153.69	57,384.39	81,153.69	57,384.39	81,153.69	57,384.39	81,153.69
		Capacity Fee	1,060.90		1,060.90		1,060.90		1,060.90	
		Processing Fee	232.78	236.90	232.78	236.90	232.78	236.90	232.78	236.90
				61,889.46	81,390.59	63,670.54	81,390.59	64,780.83	81,390.59	BID
up to 34	4"	Labor	730.53		2,191.58		2,922.11		BID	
		Equipment	384.19		576.29		768.38		BID	
		Administrative Fee	87.55		87.55		87.55		87.55	
		Meter/Material	3,019.96		3,397.46		3,774.95		BID	
		Source Development	87,872.39	128,333.85	87,872.39	128,333.85	87,872.39	128,333.85	87,872.39	128,333.85
		Capacity Fee	1,060.90		1,060.90		1,060.90		1,060.90	
		Processing Fee	1,049.57	236.90	1,049.57	236.90	1,049.57	236.90	1,049.57	236.90
				94,205.09	128,570.75	96,235.73	128,570.75	97,535.85	128,570.75	BID
up to 67	6"	Labor	790.01		2,370.03		3,160.04		BID	
		Equipment	413.55		620.32		827.09		BID	
		Administrative Fee	87.55		87.55		87.55		87.55	
		Meter/Material	5,004.15		5,629.67		6,255.19		BID	
		Source Development	149,085.29	228,892.73	149,085.29	228,892.73	149,085.29	228,892.73	149,085.29	228,892.73
		Capacity Fee	1,060.90		1,060.90		1,060.90		1,060.90	
		Processing Fee	1,715.98	236.90	1,715.98	236.90	1,715.98	236.90	1,715.98	236.90
				158,157.43	229,129.63	160,569.74	229,129.63	162,192.04	229,129.63	BID

Adopted 9/16/2014

*Connection fees are temporary pending a completed Rate Study by the District

Type A/B: Type A customers utilize the flow characteristics of a 3/4" meter, but are required to install a 1" meter per the California Fire Code while Type B customers have the potential to utilize a 1" flow meter to its capacity.

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